WEST VIRGINIA LEGISLATURE 2023 REGULAR SESSION

House Bill 3108

By Delegates Hanshaw (Mr. Speaker) and Hornbuckle

(By Request of the Executive)

[Introduced January 27, 2023; Referred to the

Committee on Finance]

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out of the Treasury in the State Fund, General Revenue, to the Dep Transportation, Division of Multimodal Transportation Facilities - State Rail Au 5 0506, fiscal year 2023, organization 0810, by supplementing and am 6 appropriations for the fiscal year ending June 30 7 Whereas, The Governor submitted the Executive Budget Document to the Le 8 January 11, 2023, containing a statement of the State Fund, General Revenue, s 9 therein the cash balance as of July 1, 2022, and further included the estimate of reve 10 fiscal year 2023, less net appropriation balances forwarded and regular a 11 appropriations for the fiscal year 2023, and further included recommended su 12 appropriations from the balance of the State Fund, General Reve 13 Whereas, It appears from the Governor's Statement of the State Fund, General 14 there now remains an unappropriated balance in the Treasury which is available for a 15 during the fiscal year ending June 30, 2023 16 Whereas, On March 30, 2022, the Governor approved House Bill 4492	1	A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022,
Transportation, Division of Multimodal Transportation Facilities - State Rail Au 5 0506, fiscal year 2023, organization 0810, by supplementing and am 6 appropriations for the fiscal year ending June 30 7 Whereas, The Governor submitted the Executive Budget Document to the Le 8 January 11, 2023, containing a statement of the State Fund, General Revenue, s 9 therein the cash balance as of July 1, 2022, and further included the estimate of reve 10 fiscal year 2023, less net appropriation balances forwarded and regular a 11 appropriations for the fiscal year 2023, and further included recommended su 12 appropriations from the balance of the State Fund, General Reve 13 Whereas, It appears from the Governor's Statement of the State Fund, General 14 there now remains an unappropriated balance in the Treasury which is available for al 15 during the fiscal year ending June 30, 2023 16 Whereas, On March 30, 2022, the Governor approved House Bill 4492 17 organized the State Rail Authority under the newly-created Division of Multimodal Tra 18 Facilities of the Department of Transportation; therefore	2	known as the budget bill, as amended, in Title II from the appropriations of public moneys
0506, fiscal year 2023, organization 0810, by supplementing and am appropriations for the fiscal year ending June 30 Whereas, The Governor submitted the Executive Budget Document to the Le January 11, 2023, containing a statement of the State Fund, General Revenue, so therein the cash balance as of July 1, 2022, and further included the estimate of reversible fiscal year 2023, less net appropriation balances forwarded and regular and appropriations for the fiscal year 2023, and further included recommended surface appropriations from the balance of the State Fund, General Reversible Whereas, It appears from the Governor's Statement of the State Fund, General there now remains an unappropriated balance in the Treasury which is available for a during the fiscal year ending June 30, 2023. Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Trails.	3	out of the Treasury in the State Fund, General Revenue, to the Department of
appropriations for the fiscal year ending June 30 Whereas, The Governor submitted the Executive Budget Document to the Le January 11, 2023, containing a statement of the State Fund, General Revenue, s therein the cash balance as of July 1, 2022, and further included the estimate of reve fiscal year 2023, less net appropriation balances forwarded and regular a appropriations for the fiscal year 2023, and further included recommended su appropriations from the balance of the State Fund, General Reve Whereas, It appears from the Governor's Statement of the State Fund, General there now remains an unappropriated balance in the Treasury which is available for a during the fiscal year ending June 30, 2023 Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Tra Facilities of the Department of Transportation; therefore	4	Transportation, Division of Multimodal Transportation Facilities - State Rail Authority, fund
Whereas, The Governor submitted the Executive Budget Document to the Le January 11, 2023, containing a statement of the State Fund, General Revenue, s therein the cash balance as of July 1, 2022, and further included the estimate of reve fiscal year 2023, less net appropriation balances forwarded and regular a appropriations for the fiscal year 2023, and further included recommended su appropriations from the balance of the State Fund, General Reve Whereas, It appears from the Governor's Statement of the State Fund, General there now remains an unappropriated balance in the Treasury which is available for a during the fiscal year ending June 30, 2023 Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Tra Facilities of the Department of Transportation; therefore	5	0506, fiscal year 2023, organization 0810, by supplementing and amending the
January 11, 2023, containing a statement of the State Fund, General Revenue, so therein the cash balance as of July 1, 2022, and further included the estimate of reversional fiscal year 2023, less net appropriation balances forwarded and regular and appropriations for the fiscal year 2023, and further included recommended suppropriations from the balance of the State Fund, General Reversional Whereas, It appears from the Governor's Statement of the State Fund, General there now remains an unappropriated balance in the Treasury which is available for an during the fiscal year ending June 30, 2023. Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Trails.	6	appropriations for the fiscal year ending June 30, 2023.
therein the cash balance as of July 1, 2022, and further included the estimate of reversional fiscal year 2023, less net appropriation balances forwarded and regular a appropriations for the fiscal year 2023, and further included recommended suppropriations from the balance of the State Fund, General Reversional Reve	7	Whereas, The Governor submitted the Executive Budget Document to the Legislature on
fiscal year 2023, less net appropriation balances forwarded and regular a appropriations for the fiscal year 2023, and further included recommended su appropriations from the balance of the State Fund, General Revelopment of Treasury which is available for a during the fiscal year ending June 30, 2023. Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Treasury Revelopment of Transportation; therefore	8	January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth
appropriations for the fiscal year 2023, and further included recommended suppropriations from the balance of the State Fund, General Revelopment of Transportation; therefore	9	therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the
appropriations from the balance of the State Fund, General Reversity Whereas, It appears from the Governor's Statement of the State Fund, General there now remains an unappropriated balance in the Treasury which is available for all during the fiscal year ending June 30, 2023. Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Trails.	10	fiscal year 2023, less net appropriation balances forwarded and regular and surplus
Whereas, It appears from the Governor's Statement of the State Fund, General there now remains an unappropriated balance in the Treasury which is available for all during the fiscal year ending June 30, 2023. Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Trails Facilities of the Department of Transportation; therefore	11	appropriations for the fiscal year 2023, and further included recommended supplemental
there now remains an unappropriated balance in the Treasury which is available for all during the fiscal year ending June 30, 2023 Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Trails Facilities of the Department of Transportation; therefore	12	appropriations from the balance of the State Fund, General Revenue; and
during the fiscal year ending June 30, 2023 Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Tra Facilities of the Department of Transportation; therefore	13	Whereas, It appears from the Governor's Statement of the State Fund, General Revenue,
Whereas, On March 30, 2022, the Governor approved House Bill 4492 organized the State Rail Authority under the newly-created Division of Multimodal Transportation; therefore	14	there now remains an unappropriated balance in the Treasury which is available for appropriation
organized the State Rail Authority under the newly-created Division of Multimodal Tra 18 Facilities of the Department of Transportation; therefore	15	during the fiscal year ending June 30, 2023; and
18 Facilities of the Department of Transportation; therefore	16	Whereas, On March 30, 2022, the Governor approved House Bill 4492, which re-
	17	organized the State Rail Authority under the newly-created Division of Multimodal Transportation
Be it enacted by the Legislature of West Virginia:	18	Facilities of the Department of Transportation; therefore
		Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0506, fiscal year 2023, organization 0810, be supplemented and amended to read as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF TRANSPORTATION

77 – Division of Multimodal Transportation Facilities –

7	State Rail Authority						
8	(WV Code Chapter 17)						
9	Fund <u>0506</u> FY <u>2023</u> Org <u>0810</u>						
10	1	Personal Services and Employee Benefits	00100	\$	370,704		
11	2	Current Expenses	13000		287,707		
12	3	Other Assets (R)	69000		2,370,019		
13	4	BRIM Premium	91300		<u>201,</u> 541		
14	5	Total		\$	3,229,971		
15	6	6 Any unexpended balances remaining in the appropriation for Other Assets (fund 0506,					
16	7	appropriation 69000) at the close of the fiscal year 2022 is hereby reappropriated for					
17	8	8 expenditure during the fiscal year 2023.					

NOTE: The purpose of this supplemental appropriation bill is to amend and increase an item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.